

Appendix 4 – Financial Expenditure Differences

BID Financial Differences – 5 Year Total		
Topic	New BID Business Plan	Previous BID Business Plan
Total Income	£890,000 (£815,000 BID Levy, £75,000 Additional Income)	£975,000 (£900,000 BID Levy, £75,000 Additional Income)
Business Support	£30,000	£35,000
Events	£160,000	£175,000
Staff, Office, Professional Costs	£45,000	£50,000
Collection Cost	£35,000	£40,000

